

JANUARY 2025 KPI REPORT U.S. BRANCHES



GEM USA

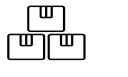
Our Impact











20 Distribution Sites Activated

Trucks Out Pallets Out **GEM Kits Made Missions** Regions Trucks In Pallets In 4800 3 87 1118 5 38 **650** Corporate Cash Active **Aid Recipients** Inbound Volunteers Outbound **Partnerships Assistance** Non-Profit Partners In-Kind **Programs** In-Kind 356 Revenue 25 \$18M+ \$3M+ \$500K+ \$14K+

GEM remains steadfast in our commitment to deliver immediate and long-term support, fueling hope and resilience across the communities we serve.

GEM USA

Total Inbound & Outbound



Outbound \$3,445,484.36



Pallets In 1118





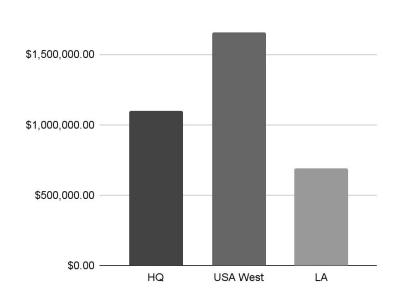




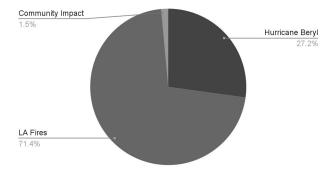








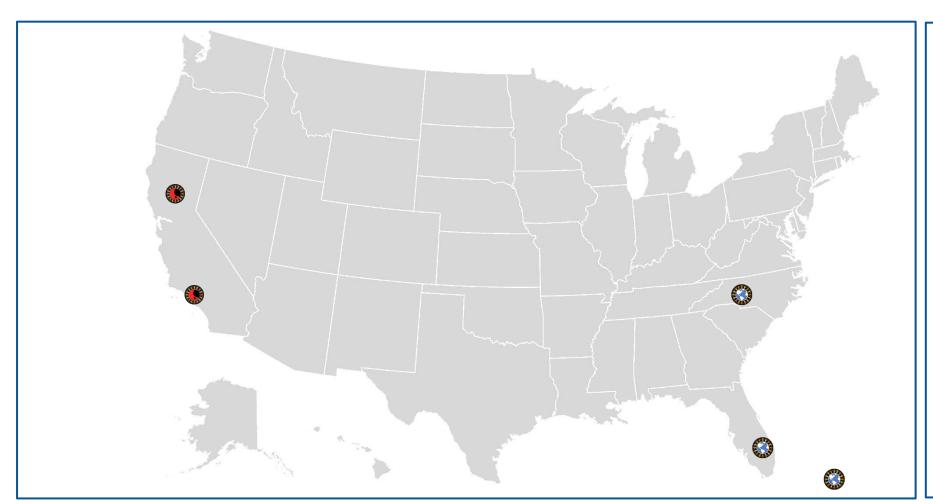
Outbound / Mission



Mission	Value
Hurricane Beryl	\$936,315.26
LA Fires	\$2,459,125.50
Community Impact	\$50,043.60

GEM USA

Regions Impacted



<u>Key</u>



GEM Headquarters Miami, Florida

Mission:

Hurricane Helene

North Carolina

Hurricane Beryl

St. Vincent and Grenadines



GEM USA West

Chico & Los Angeles, California

Mission:

LA Fires

Los Angeles County, California



GEM USA

Inventory





BOXES OUT



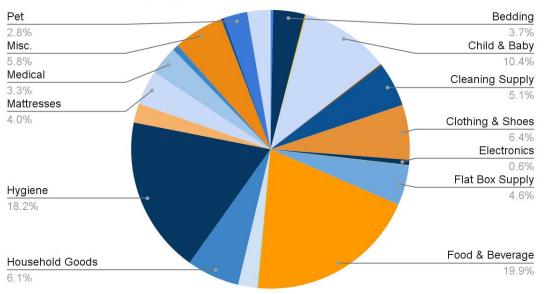
4800

96

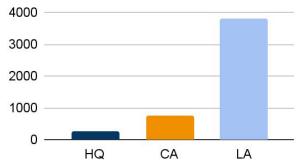
3450

69

Inventory / Category



CURRENT STOCK			
Warehouse	Pallet Count	Value	
HQ	1135	\$12,160,221.63	
CA	553	\$10,684,010.82	
LA	616	\$3,692,342.22	



GEM KIT STOCK Pallets		
HQ	3	
CA	0	
LA	38	

GEM Necessity Kit Production (Boxes)

GEM USA

HQ Inbound & Outbound

Inbound \$7,013,570.26



Outbound \$1,099,114.35



Pallets In 199



Trucks In 15



Pallets Out

Outbound / Category



Trucks Out

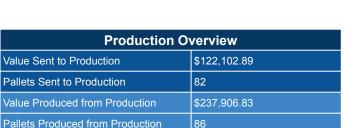




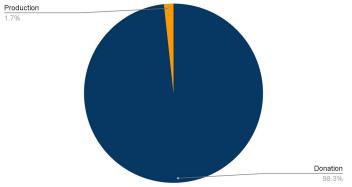
TRUCKS

AIR SHIPMENTS

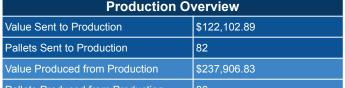
6

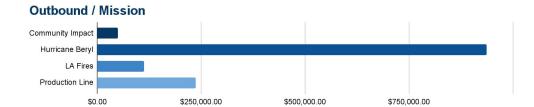


Inbound / Classification



Child & Baby Cleaning Supply Clothing & Shoes Hygiene 6.8% Flat Box Supply Household Goods Food & Beverage **GEM Kits**





GEM USA

Chico Inbound & Outbound

\$7,084,660.52



Pallets In 130



Trucks In

\$1,653,963.92



Pallets Out **278**



Trucks Out 10



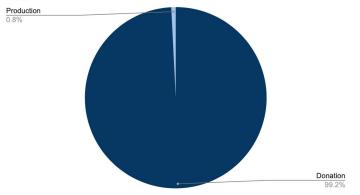


TRUCKS

10

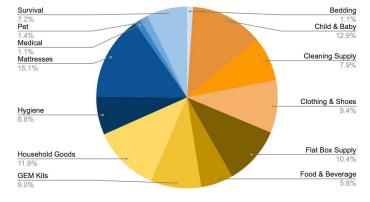






Production Overview		
Value Sent to Production	\$56,250.00	
Pallets Sent to Production	15	
Value Produced from Production	\$0.00	
Pallets Produced from Production	0	

Outbound / Category





GEM USA

LA Inbound & Outbound

Inbound \$4,333,499.49



Pallets In **789**



Trucks In **65**

Outbound \$692,406.09



Pallets Out **201**



Trucks Out 19





TRUCKS

19

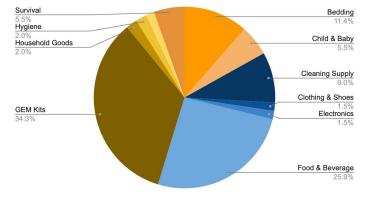
AIR SHIPMENTS

0



Production Overview		
Value Sent to Production	\$390,614.00	
Pallets Sent to Production	91	
Value Produced from Production	\$339,368.19	
Pallets Produced from Production	63	

Outbound / Category







GEM USA

Programs

2 Missions 3 Programs 6,456
Individuals Reached

\$554,550

Total Cash Impact

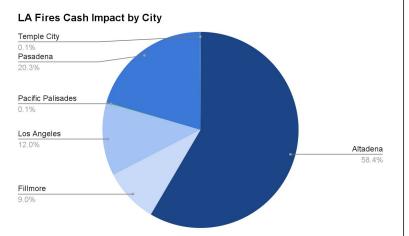
LA Fires

Cash Card Program

In partnership with BStrong, GEM implemented its cash card program to support evacuees with urgent needs. The team distributed \$300,000 in cash cards to 6,421 individuals.

Good Morning America Giveaway

GEM, in partnership with BStrong and Stable Road Foundation, provided a \$135,000 cash donation to the Jenkins family after they lost nine homes in the Eaton Fire. Announced on *Good Morning America*, each of the nine households received a gift of \$15,000 to aid in their recovery.



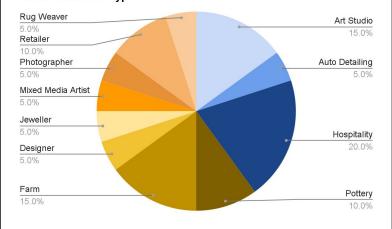
City	Dollar Amount
Altadena	\$254,250.00
Fillmore	\$39,000.00
Los Angeles	\$52,400.00
Pacific Palisades	\$500.00
Pasadena	\$88,350.00
Sierra Madre	\$250.00
Temple City	\$250.00
Grand Total	\$435,000.00

Hurricane Helene

Small Business & Artisan Grant Program

In partnership with The David & Nicole Tepper Foundation and bstrong GEM provided \$119,550 in grants to 20 local businesses in January, supporting artisans, farmers, and small business owners with awards ranging from \$2400 to \$10,000.

Small Business Type



GEM USA

Volunteers









Volunteer Metrics

Corporate **Partnerships**

Revenue from Two Corporate Partnerships

\$14,700.00

Labor Savings
Based on \$19.50 Hourly Rate

\$14,673.75

Hours Registered 752.5

Volunteers 356